

**CITY OF KENORA  
CARPENTERS BUDGET REQUEST  
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Wages								
Full time earnings	1556030	81,582	28,400	84,074	28,394	63,358	71,192	0
Allocated payroll	1556050	(39,500)	708	(67,313)	149	(62,411)	112	0
Benefits	1556105	19,580	20,937	20,178	21,164	15,206	19,069	0
Insurance	1557250	964	964	964	964	954	954	0
Materials & Supplies	1557400	1,000	1,592	1,000	2,057	1,000	906	0
Rental of Own Equipment	1557700	0	127	0	172	0	132	0
Telephone & Utilities	1557840	1,500	1,076	1,500	881	1,000	436	0
Training	1557850	600	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		65,726	53,802	40,403	53,781	19,107	92,801	0